HNVF Advisory Committee Meeting

October 17, 2007



Study Session

- Review of Results Based Accountability
- Outline of typical RBA funding cycle
- Comparison: Current model and RBA model
- Proposed RBA Migration Plan for HNVF
- Roles of Key Stakeholders

Review of Results Based Accountability (RBA)

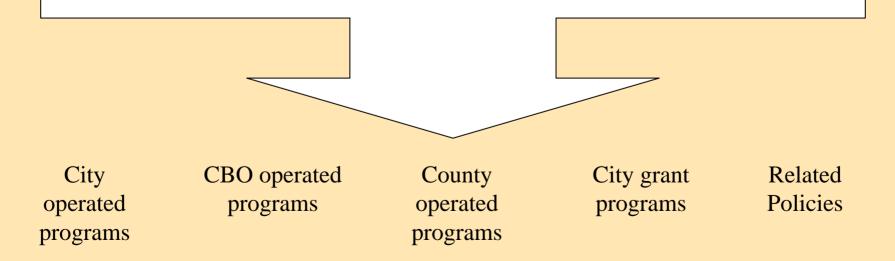
RBA is an action-oriented methodology for producing measurable improvements for customers and communities.

- 1) Determine what's needed
- 2) Determine what works
- 3) Effectively allocate resources

RBA

SERVICE DELIVERY STRATEGY

- Strategic Plan Identifies community goals, opportunities for change, provides policy direction and strategies and identifies the partners needed to help make the change.
- Allocation Plan Identifies the types of programs that will create change (best practices and alternative or new methods).



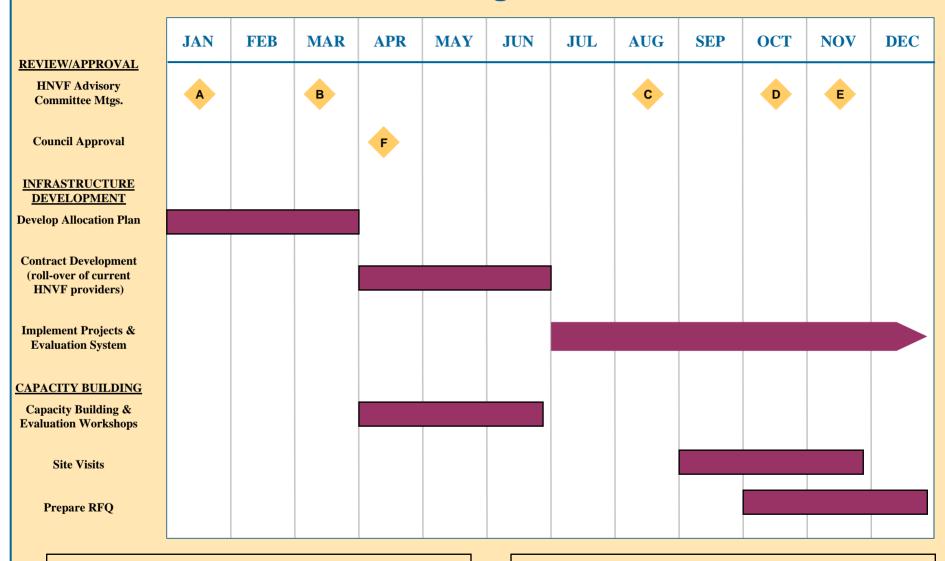
Characteristics of a Typical RBA Funding Cycle - 12 months -

- Confirm Strategic Goals
- Update Allocation Plan (Technical Teams)
- Release Request for Qualifications
- Review proposals and identify qualified agencies
- Committee and Council approve list of agencies
- City negotiates agreements
- Funded projects begin
- Evaluation of projects begin
- Quarterly review of metrics
- Quarterly Meetings of Technical Teams (capacity building)

Comparison: Current Model and RBA Model

Model Jone Jone Jouth and Seniors	Required Required Youth and Seniors
	SAME
outh and Seniors	
	•
obacco-Free Community ducation/Youth eniors	Education/Youth Seniors
Vide range of activities	Alignment with Work Plan Goals – Defined Eligible Services
articipants, activities, udget	Participants, activities, budget AND Effect and Results data; customer and staff demographics; customer surveys, intermediate and population outcomes
esk review & site visits	Desk review & site visits
	ducation/Youth eniors Vide range of activities articipants, activities, udget

HNVF RBA Migration 2008



A: Approve Strategic Work Plan Jan. 2008, if not approved in Dec. 2007

B: Approve HNVF Allocation Plan March 2008

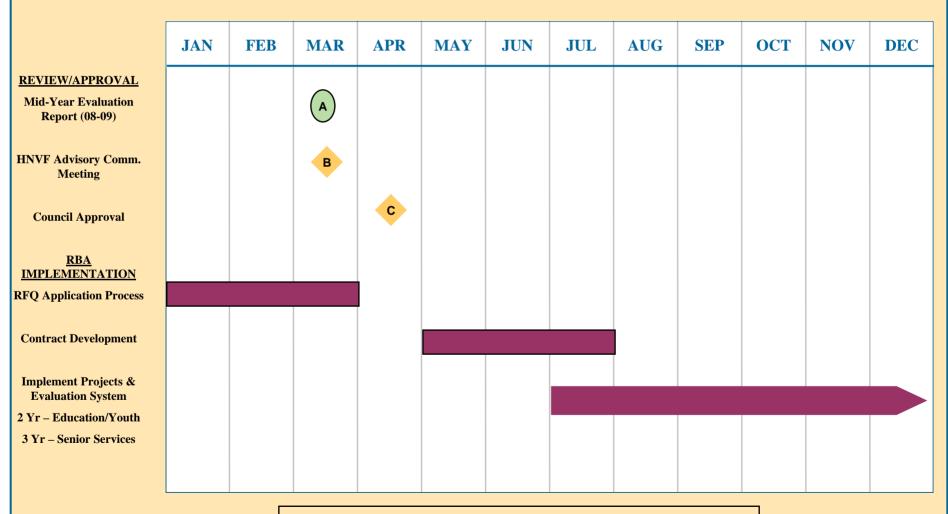
C: Update on Contract development for 2008-09

D: Discuss any key issues for 2009-2010 program year

E: Approve qualifying methodology for RFQ

F: Council Approval of HNVF Allocation Plan

HNVF RBA Migration 2009



A: Mid-Year Evaluation Report submitted by Evaluation Consultants

B: HNVF Advisory Committee Approval of HNVF Eligible Providers List

C: Council Approval of HNVF Eligible Providers List

Key Roles of HNVF Advisory Committee

October 2007

- Review and discuss proposed timeline/activities.
- Approve RBA Migration Plan.

December 2007

Present HNVF Update Report to NSE.

January-March 2008

- City Council acceptance of HNVF RBA Migration
- Participate in Technical Team Meetings (Education/Youth and Senior) in the development of the HNVF Allocation Plan.

March 2008

• Approve Strategic Work Plan & Allocation Plan.

Key Roles of City Staff

October 2007

Request approval of RBA Migration Plan

December 2007

Present HNVF Update Report to NSE

January-March 2008

• Coordinate and facilitate Technical Team Meetings (Education/Youth and Senior) in the development of the HNVF Allocation Plan.

March 2008

Request approval of HNVF Allocation Plan

April 2008

Capacity Building & Evaluation workshops for service providers.

May 2008

• Contract Negotiations & Development of Contracts

Key Roles of HNVF Service Providers

January-March 2008

• Participate in Technical Team Meetings (Education/Youth and Senior) in the development of the HNVF Allocation Plan.

April-June 2008

- Participate in Capacity Building and Evaluation Workshops.
- Contract Negotiations & Contract Development.

July 2008

• Commence projects and participate in evaluation system.